

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Bethany Cemetery # 15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,773	2,416	0.775
Debt Service	10-113				
Totals	xxxxxxxx		7,773	2,416	0.775
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3 118 075
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Heidi R Osborn
Jeffrey S. Osborn
James P. Neely
Damon Wallace

Attest: 10 - 28, 2015

Ronald E Neely
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 2,378
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,378

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 64,363
5b. Personal property 2014	- 94,223
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1, 2015	3,118,075
9. Total valuation less valuation adjustment (8 minus 7)	3,118,075
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,378
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,378
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 38
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 2,416

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bethany Cemetery # 15
Neosho County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Comm Veh
General	2,378	101	2	27	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,378	101	2	27	0

County Treas Motor Vehicle Estimate

101

County Treas Recreational Vehicle Estimate

2

County Treas 16/20M Vehicle Estimate

27

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.04247

RVT Factor 0.00084

16/20M Factor 0.01135

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2016

Bethany Cemetery # 15
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,623	6,629	5,227
Receipts:			
Ad Valorem Tax	2,416	2,378	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		109	101
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		29	27
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of Lots	40		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,456	2,518	130
Resources Available:	9,079	9,147	5,357
Expenditures:			
Mowing	2,400	2,750	3,000
Budget & Publications	50	170	170
Maintenance		1,000	4,603
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,450	3,920	7,773
Unencumbered Cash Balance Dec 31	6,629	5,227	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	7,077	8,536	7,773
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,773
Tax Required			2,416
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			2,416

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,450	0.730	3,920	0.645	7,773	2,416	0.775
Totals	2,450	0.730	3,920	0.645	7,773	2,416	0.775
Less: Transfers	0		0		0		
Net Expenditures	2,450		3,920		7,773		
Total Tax Levied	2,327		2,378		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,187,683		3,685,871		3,118,075		

*Tax rates are expressed in mills.

Jim Neely
Treasurer

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